

**2019-2020 General Fund Monthly Staffing Report  
8/31/2019**

Instructional:

Budget Allocated Positions	1,910.13
School Paid Positions	9.00
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,919.13</u>
Hired as of 8/31/2019	<u>1,896.97</u>
Unit Vacancies	<u><u>22.16</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,180.64
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,180.64</u>
Hired as of 8/31/2019	<u>1,087.87</u>
Unit Vacancies	<u><u>92.77</u></u>

Professional Technical:

Budget Allocated Positions	141.68
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.68</u>
Hired as of 8/31/2019	<u>136.18</u>
Unit Vacancies	<u><u>5.50</u></u>

Administrative:

Budget Allocated Positions	148.45
Adjustments	<u>-</u>
Revised Budgeted Units	<u>148.45</u>
Hired as of 8/31/2019	<u>146.25</u>
Unit Vacancies	<u><u>2.20</u></u>

**Hired includes DES Contracts, positions converted to contracted services, and long-term subs.  
*Unit Vacancies May Vary Due to Paperwork in Progress***

**2018-2019 Federal Monthly Staffing Report  
8/31/2019**

Instructional:

Budget Allocated Positions	98.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>98.50</u>
Hired as of 8/31/2019	<u>95.43</u>
Unit Vacancies	<u><u>3.07</u></u>

Educational Support Personnel:

Budget Allocated Positions	453.92
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>453.92</u>
Hired as of 8/31/2019	<u>414.92</u>
Unit Vacancies	<u><u>39.00</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 8/31/2019	<u>72.80</u>
Unit Vacancies	<u><u>6.20</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 8/31/2019	<u>13.51</u>
Unit Vacancies	<u><u>0.49</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***